



Public Works Department Monthly Project Progress Report

August 2019

6th STREET IMPROVEMENTS, DECATUR AVENUE TO NORTH AVENUE (STP) (No Change)

Construction funds are based on the availability of federal funds and the order of project priority established by the Yakima Valley Conference of Governments (YVCOG) Transportation Advisory Committee (TAC). The City is a member of the YVCOG TAC where monthly meetings are held, and updates are provided on the status of federal requirements and funding. According to the most current list of project funding, Surface Transportation Program (STP) construction funds for this project will be available in year 2023.

The Federal Highway Administration (FHWA) requires all projects to be advertised for bids within six weeks of design completion regardless of construction funds being available. Therefore, minimal design effort will occur to keep the project active with the FHWA over the next few years, or until additional funds become available to construct the project.

Total Project Cost	\$448,884.00
Total Spent to Date	\$241,244.00

EAST EDISON HALF STREET IMPROVEMENTS

In November 2017, the City was awarded Transportation Improvement Board (TIB) funding to construct the proposed improvements. The TIB Consultant Agreement for remaining engineering design and environmental services was authorized by City Council on January 8, 2018, and construction documents are 95% complete.

Right-of-way (ROW) acquisition is required for two parcels prior to construction. Yakima County assisted in completing ROW acquisition for the Canam property, and has been working to complete ROW acquisition at the Mall. The Mall provided a counter offer for landscaping repairs and Sunnyside has agreed to pay the counter offer amount. In July, the Mall's Real Estate Director received the updated offer paperwork and is processing the offer with Mall tenants. When signed paperwork is received by Yakima County, the County will hand-deliver to the City for signature. After signed paperwork and payment is received by the County from the City, the County will record and date the deed. This will be the official change of ownership date.

The project schedule will be finalized when ROW acquisition nears completion. Construction must begin by June 2020, to avoid losing TIB funding.

Project Schedule:

- | | |
|-------------------------------|----------------------------|
| a. ROW acquisition completion | September 2019 (tentative) |
| b. Advertise for bids | TBD |
| c. Bid opening | TBD |
| d. Award contract | TBD |
| e. Start construction | TBD (30 days) |
| f. End construction | TBD |

Total Project Cost	\$450,880.00
Total Spent To Date	\$17,295.00

ASTRIA SUNNYSIDE HOSPITAL OFF-SITE IMPROVEMENTS

The City intends to design and construct off-site utility infrastructure needed to serve the new Astria Sunnyside Hospital at such time notice is provided by the Hospital funding is in place.

In March 2018, HLA was notified by WSDOT \$500,000 in transportation funding had been obligated to design and construct off-site transportation improvements. On May 29, 2018, the City and HLA met to discuss utilizing funds available for the project. It was decided a portion of the funds could be used to design improvements, a portion could be used for ROW acquisition, and remaining funds would be carried over into construction. The transportation funds will be directly reimbursed by WSDOT to the City of Sunnyside. The City is required to develop a Reimbursable Agreement with WSDOT.

The Reimbursable Agreement with WSDOT has been executed. In August 2019, HLA contacted WSDOT to discuss the status of the appropriation. The funds are available and funding restrictions are limited. If the City desires, there is a possibility funding could be used for transportation improvements south of I-82

SUNNYSIDE AVENUE #4 BRIDGE REPLACEMENT

Construction on the project is complete. HLA is working with the Contractor to obtain final paperwork required for project closeout.

Total Project Cost	\$909,553.00
Total Spent To Date	\$894,829.00

WATER AND SEWER RATE UPDATE (No Change)

The water and sewer rate update assesses the short- and long-term financial needs of the water and sewer funds, and will provide recommendations on rate adjustments needed to match revenue demands. HLA briefly discussed the project with the City on July 26, 2019. The desired timeline is to have rate information available in concert with the 2020 budget process. Limited City staff and other pressing needs may make this timeline difficult, but the City is going to continue its efforts.

Raul is confirming sewer collection system needs, and water system improvements will be selected from the Water System Plan (Table 8-1) to spend approximately \$2 million in the next 5 years. HLA will update costs and develop funding strategies to include in the long-term financial plan.

SKYLINE AND GRANDVIEW RESERVOIR REHABILITATION (PHASE 1)

Phase 1 construction (foundation and site improvements) is complete. A Notice of Completion of Public Works Contract (NOC) has been submitted to Department of Revenue (DOR), Labor and Industries (L&I), and Employment Security Department (ESD). Release notices have been received from DOR and ESD. The City was notified that L&I is auditing one of the subcontractors, which will take about 120 days to complete. Retainage will be released to the Contractor once a release notice is received from L&I. The notice is anticipated to be received before the end of this year.

Total Project Cost	\$1,065,040.00
Total Spent To Date	\$1,015,687.00

SKYLINE AND GRANDVIEW RESERVOIR REHABILITATION (PHASE 2)

Phase 2 construction (tank modifications and recoating) will begin September 3, 2019. The tank modifications and interior coating work is scheduled to be complete by November. The exterior coating is planned to be completed in the spring of 2020.

STORMWATER RATE ANALYSIS (No Change)

HLA briefly discussed this project with the City on July 26, 2019. The desired timeline is to have rate information available in concert with the 2020 budget process. Limited City staff and other pressing needs may make this timeline difficult, but the City is going to continue its efforts.

The next step is to identify capital improvement needs, but staff is focusing first on the water and sewer system. The previous rate study applied an annual amount of \$40,000 toward stormwater capital improvements, and it is not known if this amount is sufficient. Once revenue needs are established, we will examine the distribution of charges between residential and commercial customers, and consider rate strategies to collect the required revenue.

One item of work HLA can address is to research billing methods used in other cities with the idea of using data available through the Yakima County Assessor's Office to equitably share costs based on impermeable surface area.

GENERAL MUNICIPAL SERVICES

Alternate Truck Route: Truck Routes are able to be modified through WSDOT once every two years. The documentation required to change the Truck Route was submitted to WSDOT by YVCOG by the deadline of May 15, 2019. The City will be able to relocate signage when the truck route is shown on WSDOT's portal which is expected winter of 2019.

DBE Program Update: HLA sent a highlighted version of the current Disadvantaged Business Enterprise Program (DBE) to the City for consideration on May 13, 2019. A DBE Program is required to be in compliance with the FAA Civil Rights Office. HLA can complete and submit the document after City direction is provided.