



Public Works Department Monthly Project Progress Report

February 2019

6th STREET IMPROVEMENTS, DECATUR AVENUE TO NORTH AVENUE (STP)

Construction funds are based on the availability of federal funds and the order of project priority established by the Yakima Valley Conference of Governments (YVCOG) Transportation Advisory Committee (TAC). The City is a member of the YVCOG TAC where monthly meetings are held, and updates are provided on the status of federal requirements and funding. According to the most current list of project funding, Surface Transportation Program (STP) construction funds for this project will be available in year 2023.

The Local Agency Agreement has been updated and submitted to WSDOT to obligate supplemental Highway Infrastructure Program (HIP) funds. The Local Agency Consultant Agreement Supplement has been submitted to the Certifying Agency (CA) for review and approval.

YVH/6th STREET INTERSECTION IMPROVEMENTS

The City of Sunnyside sent final project closeout paperwork to the Transportation Improvement Board (TIB) on February 5, 2019, and are awaiting notification all requirements have been met. The Public Works Notice of Completion Form has been submitted and sixty days is March 14, 2019, for Department of Revenue (DOR), Labor and Industries (L&I), and Employment Security Department (ESD) release notices.

EAST EDISON HALF STREET IMPROVEMENTS

In November 2017, the City was awarded TIB funding to construct the proposed improvements. The TIB Consultant Agreement for remaining engineering design and environmental services was authorized by City Council on January 8, 2018, and construction documents are 95% complete. The City is working with the Mall to determine landscaping and irrigation requirements which must be determined before plans can be completed.

Right-of-way (ROW) acquisition is required prior to construction and will be completed by Yakima County. The City completed the ROW procedures and sent them to Yakima County for their use. The County prepared offer sheets to property owners for ROW, obtained City signatures, and were mailed on January 7, 2019.

A project completion schedule will be established when ROW acquisition nears completion. Construction must be completed by the end of 2019 in order to avoid losing TIB funding.

Project Schedule:

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|-------------------------------|----------------------------------|
| a. Process SEPA | Processed by City (date unknown) |
| b. R/W acquisition completion | March 2019 |
| c. Advertise for bids | 05/02/19 |
| d. Bid opening | 05/16/19 |
| e. Award contract | 05/27/19 |
| f. Start construction | 07/08/19 (30 days) |
| g. End construction | 08/19/19 |

RUNWAY 07/25 REHABILITATION AND TAXIWAY RECONSTRUCTION IMPROVEMENTS

Substantial completion for the project was granted on May 18, 2018. A draft of the Final Closeout Report was submitted to the Federal Aviation Administration (FAA) in January 2019. Required financial information was received from the City on February 21, 2019. The closeout report will be supplemented and submitted to FAA in March 2019 pending no further comments.

The DOR release has been received, L&I and ESD is pending.

EAST EDISON AVENUE SIDEWALK IMPROVEMENTS (7th to 9th Streets)

All contract work was substantially completed on August 8, 2018. Project closeout is in process with TIB and Washington State Department of Transportation (WSDOT). The Public Works Notice of Completion form has been submitted and sixty days is February 11, 2019, for DOR, L&I, and ESD release notices.

The L&I release has been received and the City requested status on DOR and ESD February 20, 2019.

WWTP SLUDGE DEWATERING IMPROVEMENTS

HLA completed the final progress estimate, recommendation of project acceptance, and notice of completion (NOC), and submitted all documents to the City for review and processing. NOC has been sent to DOR, L&I, and ESD, and the 60-day waiting period has passed. L&I provided notice in February they are still reviewing. It is anticipated the final release from L&I will be received in March 2019.

SUNNYSIDE COMMUNITY HOSPITAL OFF-SITE IMPROVEMENTS

The City intends to design and construct the off-site utility infrastructure needed to serve the new Astria Sunnyside Hospital. The City approved the engineering services Task Order at the January 22, 2018, Council Meeting for the off-site domestic water and sanitary sewer infrastructure. Work is ongoing on an as needed basis.

The off-site utility infrastructure is funded in part by Supporting Investments in Economic Development (SIED) and Community Economic Revitalization Board (CERB) programs, the City of Sunnyside, and Astria Sunnyside Hospital. It is our understanding use of CERB funding is contingent on Astria Sunnyside Hospital receiving the necessary funding to complete the on-site improvements. CERB funding was recently rescinded due to lack of on-site funding.

A SIED Board meeting was held on October 18, 2018, where the board voted to extend funding for one year to allow on-site funding to be attained. If on-site funding is not available, the SIED Board could vote to have the funds returned.

In March 2018, HLA was notified by WSDOT \$500,000 in transportation funding had been obligated to design and construct off-site transportation improvements. On May 29, 2018, the City and HLA met to discuss utilizing the funds available for the project. It was decided a portion of the funds could be used to design the improvements, a portion could be used for right-of-way acquisition, and the remaining funds would be carried over into construction. The transportation funds will be directly reimbursed by WSDOT to the City of Sunnyside. The City is required to develop a Reimbursable Agreement with WSDOT.

SUNNYSIDE AVENUE #4 BRIDGE REPLACEMENT

The City of Sunnyside council authorized award of the project to Highmark Concrete Contractors on January 7, 2019. Construction began on February 11, 2019, with all work needed to facilitate irrigation water turn-on complete by March

15, 2019. Work is currently on schedule to be completed above the ordinary high water mark by March 15. A weather suspension will be granted to the contractor on approximately March 15. Work is anticipated to resume on April 29, 2019.

Project Schedule:

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|--------------------------------------|--------------------|
| a. Award Contract | 01/07/19 |
| b. Begin Construction | 02/11/19 (25 Days) |
| c. Construction Suspension | 03/15/19 |
| d. Resume Construction (Estimated) | 04/29/19 (15 Days) |
| e. Complete Construction (Estimated) | 05/17/19 |

WATER AND SEWER RATE UPDATE

The water and sewer rate update will assess the short- and long-term financial needs of the water and sewer funds, and will provide recommendations on rate adjustments needed to match revenue demands. HLA met with the City on February 7, 2019, to re-start the project and discuss information needs to move forward.

On February 8, 2019, Elizabeth sent the following information to HLA:

- Water revenue and expense reports: 2015-2018, and 2019 budget
- Sewer revenue and expense reports: 2015-2018, and 2019 budget
- Debt service schedule
- City cost allocation plan

The revenue and expenditure data is being reviewed and HLA will project future needs for discussion with the City prior to finalizing revenue demands.

On August 16, 2018, we met with Shane and Raul and discussed proposed water and sewer system capital improvements. HLA is preparing cost estimates and developing funding strategies for the improvements for consideration in the 2019 analysis.

The next progress meeting is scheduled for March 13, 2019, 8:30 a.m. at the City.

SKYLINE AND GRANDVIEW RESERVOIR REHABILITATION

This project involves rehabilitation of the existing Skyline and Grandview Reservoirs to address identified structural, safety, and maintenance deficiencies. The total estimated project cost is approximately \$2.6 million. The project will be completed in two phases of work. Phase 1 included foundation and site improvements at the Skyline Reservoir, and ladder and valve replacements at the Grandview Reservoirs. Phase 2 will include all remaining Skyline Reservoir tank modifications, new mixer, and recoating.

Construction of Phase 1 began September 4, 2018, and was substantially complete January 18, 2019. All Phase 1 punch list items have been completed. HLA will prepare a final progress estimate and assist with project close out this month.

A call for bids has been issued for the Phase 2 work with bid opening and contract award planned for this month. Phase 2 construction is anticipated to begin in spring 2019. The following is the remaining project schedule:

Project Schedule:

- a. Open Bids, Phase 2 03/14/19
- b. Award Contract, Phase 2 03/25/19
- c. Begin Construction, Phase 2 04/15/19 (50 days)

d. Complete Construction, Phase 2 06/24/19

STORMWATER RATE ANALYSIS

HLA met with the City on February 7, 2019, to re-start the project and discuss information needs to move forward.

On February 8, 2019, Elizabeth sent the following information to HLA:

- Stormwater revenue and expense reports: 2015-2018, and 2019 budget
- Debt service schedule
- City cost allocation plan

The revenue and expenditure data is being reviewed and HLA will project future needs for discussion with the City prior to finalizing revenue demands.

Once revenue needs are established, we will examine the distribution of charges between residential and commercial customers, and consider rate strategies to collect the required revenue.

The next progress meeting is scheduled for March 13, 2019, 8:30 am at the City.

GENERAL MUNICIPAL SERVICES

Alternate Truck Route: The Truck Route is able to be modified once every two years. HLA has researched and contacted WSDOT regarding the procedures necessary to modify the Truck Route. Upon authorization from the City, HLA can begin the process.

Assist with Biosolids Reporting: The EPA Biosolids Report was submitted in February 2019. No further effort is anticipated.