

ORDINANCE 2025 - 19

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING
THE BUDGET FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2026 AND
ENDING DECEMBER 31, 2026, AND FIXING A TIME
WHEN THE SAME SHALL BECOME EFFECTIVE**

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2026, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2026, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on November 12, 2025, November 19, 2025, and December 2, 2025 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2026 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

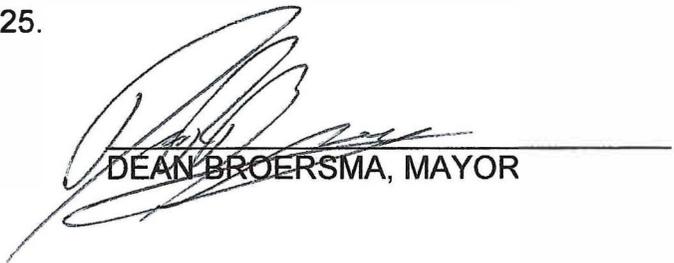
NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A" at the fund level, are the totals of estimated revenues and appropriations for each separate fund, and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2026, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2026, being more than five days after passage, approval and publication as required by law.

PASSED this 29th day of December, 2025.



DEAN BROERSMA, MAYOR

ATTEST:



JACQUELINE RENTERIA, CITY CLERK

APPROVED AS TO FORM:



BY: JULIE K. NORTON, CITY ATTORNEY

Date of publication: January 14, 2026

2026 Proposed Budget Summary

Exhibit A

#	Fund	BEGINNING BAL	Transfer In	Revenues	Expenses	Transfer Out	ENDING BAL
001	GENERAL FUND	300,000.00		17,010,615.00	16,250,055.00	330,000	730,560.00
016	GENERAL CAPITAL PROJECTS FUND	86,545.00		-	-		86,545.00
099	PAYROLL LIABILITY FUND	-		-	-		-
101	STREET FUND	621,285.00	700,000.00	1,212,639.00	2,004,826.00		529,098.00
106	STREET CAPITAL PROJECTS FUND	2,579.97		-	-		2,579.97
115	CONTINGENCY FUND	13,346.16		-	-		13,346.16
120	INVESTIGATIVE FUND	17,809.40		-	-		17,809.40
130	POLICE DEPT CRIME PREVENTION FUND	88,022.92		-	-		88,022.92
140	PUBLIC SAFETY (L&J 3/10) TAX FUND	900,000.00		636,300.00	358,545.00		1,177,755.00
160	TOURISM EXPANSION FUND	355,000.00		120,000.00	150,000.00		325,000.00
170	DEVELOPMENT FUND	315,000.00		105,000.00	50,000.00		370,000.00
201	GENERAL OBLIGATION BONDS FUND	-	330,000	469,200.00	797,134.00		2,066.00
303	COMMUNITY DEVELOPMENT BOLOCK GRANT FUND	45,638.66		-	-		45,638.66
304	LOCAL CAPITAL IMPROVEMENTS (REET 1) FUND	728,463.81		95,000.00	-	700,000	123,463.81
305	LOCAL CAPITAL IMPROVEMENT (REET 2) FUND	685,704.83		132,500.00	-		818,204.83
322	FIRE EQUIPMENT RESERVE FUND	229.37		-	-		229.37
326	FIRE CAPITAL PROJECTS FUND	2,585.19		-	-		2,585.19
410	WATER FUND	1,005,000.00		4,160,325.00	4,631,507.00	305,840	227,978.00
411	WATER BOND RESERVE FUND	131,882.44		-	-		131,882.44
415	WATER REVENUE BOND FUND	1.25	305,840.00	-	305,837.00		4.25
416	WATER CAPITAL PROJECTS FUND	-		-	-		-
420	SEWER FUND	900,000.00	-	4,855,455.00	4,565,954.00	-	1,189,501.00
421	SEWER BOND RESERVE FUND	119,276.44		-	-		119,276.44
425	SEWER REVENUE BOND FUND	496.25	-	-	-		496.25
426	SEWER CAPITAL PROJECTS FUND	604,500.00	-	-	305,415.00		299,085.00
430	GARBAGE FUND	75,000.00	-	3,031,447.00	2,484,377.00		622,070.00
440	AMBULANCE/EMS FUND	3,700,000.00		3,890,725.00	3,368,666.00	477,250	3,744,809.00
446	AMBULANCE/EMS CAPITAL PROJECTS FUND	0.84	477,250.00	-	477,250.00		0.84
450	STORMWATER FUND	-	-	451,320.00	414,167.00		37,153.00
456	STORMWATER CAPITAL PROJECTS FUND	197,000.00		-	-		197,000.00
501	EQUIPMENT RENTAL FUND	950,000.00		-	92,972.00		857,028.00
504	INFORMATION TECHNOLOGY FUND	-		-	-		-
601	JAIL TRUST FUND	26,750.00		-	-		26,750.00
602	SUNNYSIDE COURT TRUST FUND	150,000.00		-	-		150,000.00
610	STATE COURT FINES FUND	55,000.00		-	-		55,000.00
621	POLICE DEPT HONOR GUARD FUND	4,509.10		-	-		4,509.10
TOTAL 2026 PROPOSED BUDGET		12,081,626.63	1,813,090.00	36,170,526.00	36,256,705.00	1,813,090.00	11,995,447.63