

## ORDINANCE 2025 - 09

### AN ORDINANCE OF THE CITY COUNCIL OF SUNNYSIDE, WASHINGTON, AMENDING THE 2025 BUDGET (ORDINANCE 2024-17), AND FIXING A TIME WHEN THE SAME SHALL BE EFFECTIVE (AMENDMENT NO. 1)

**WHEREAS**, the City Council previously adopted Ordinance 2024-17 approving the budget for the fiscal year 2025; and

**WHEREAS**, adjustments to the authorized budget are necessary to reflect staffing changes adopted in the amended 2025 Classification and Compensation Schedule; and

**WHEREAS**, the City Council has reviewed the proposed adjustments, including the application of funds, and finds that such amendments are in the best interested of the residents of the City of Sunnyside and necessary for the efficient delivery of municipal services;

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON**, as follows:

**Section 1.** The budget for the fiscal year 2025, as adopted by Ordinance 2024-17, is hereby amended to incorporate the changes set forth in Exhibit A, attached hereto and incorporated herein by this reference.

**Section 2.** Except as amended herein, all other provisions of Ordinance 2024-17 shall remain in full force and effect.

**Section 3.** This Ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall be effective five days after passage, approval and publication as required by law.

**PASSED** this 8th day of August 2025.



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DEAN BROERSMA, MAYOR

**ATTEST:**



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JACQUELINE RENTERIA, CITY CLERK

**APPROVED AS TO FORM:**



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JULIE K. NORTON, CITY ATTORNEY

Date of publication: September 17, 2025

## 2025 Final Budget Exhibit

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	Fund	2025 Budget
001	General Fund	16,181,079
101	Street Fund	1,968,201
106	Street Capital Fund	505,363
115	Contingency Fund	13,346
120	Investigative Fund	13,982
130	Crime Prevention Fund	331,434
140	Public Safety Fund	1,566,035
160	Tourism Fund	436,914
170	Development Fund	324,845
201	General Obligation Bond Fund	704,476
303	Community Development Fund	45,216
304	Capital Improvement Fund-REET 1	726,395
305	Capital Improvement Fund-REET 2	761,692
322	Fire Equipment Reserve Fund	239
326	Fire Capital Reserve Fund	2,585
410	Water Fund	4,258,522
411	Water Bond Reserve Fund	119,276
415	Water Revenue Bond Fund	113,325
416	Water Capital Fund	0
420	Sewer Fund	5,385,896
421	Sewer Bond Reserve Fund	119,479
425	Sewer Revenue Bond Fund	113,325
426	Sewer Capital Fund	967,444
430	Garbage Fund	3,133,825
440	Ambulance/EMS Fund	9,272,470
446	Ambulance/EMS Capital Fund	0
450	Stormwater Fund	845,628
456	Stormwater Capital Fund	383
501	Equipment Rental Fund	<u>2,397,541</u>
	Total 2025 budget	<b>\$50,308,916</b>