

ORDINANCE 2023 - 25

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, AMENDING
THE 2023 BUDGET (ORDINANCE 2022-31), AND
FIXING A TIME WHEN THE SAME SHALL BE EFFECTIVE
(2023 Budget Amendment No. 3)**

WHEREAS, the City Council has previously adopted Ordinance 2022-31 approving the 2023 Budget; and

WHEREAS, staff has recommended adjustments to the authorized budget of the various funds due to updated financial assumptions and unanticipated revenues and expenditures; and

WHEREAS, the application of funds have been identified and the City Council of the City of Sunnyside finds and determines that such amendment of the 2023 Budget is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Section 1 of Ordinance 2022-31 adopting the budget for the fiscal year 2023 is hereby amended to incorporate the changes shown in Exhibit "A", attached hereto and adopted herein by reference.

Section 2. Except as amended herein, Ordinance 2022-31 as previously adopted heretofore shall remain unchanged.

Section 3. This Ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall be effective five days after passage, approval and publication as required by law.

PASSED this 11th day of December, 2023.


DEAN BROERSMA, MAYOR

ATTEST:


JACQUELINE RENTERIA, CITY CLERK

APPROVED AS TO FORM:
SAXTON, RILEY & RILEY, LLPC


BENJAMIN J. RILEY
Attorneys for the City of Sunnyside

Date of publication: December 20, 2023

EXHIBIT A
CITY OF SUNNYSIDE 2023 BUDGET BY FUND

	Fiscal Year 2023	Beginning Fund	Revenue	Expenditure	Ending Fund
001	General Fund	\$ 6,321,363	\$ 14,824,590	\$ 18,761,300	\$ 2,384,653
101	Street Fund	\$ 1,197,279	\$ 8,159,150	\$ 8,162,920	\$ 1,193,509
120	Investigative Fund	\$ 8,280	\$ 9,780	\$ 11,800	\$ 6,260
130	Crime Prevention Fund	\$ 62,194	\$ 23,030	\$ 28,180	\$ 57,044
140	Public Safety Fund	\$ 446,561	\$ 627,200	\$ 642,520	\$ 431,241
160	Tourism Fund	\$ 279,448	\$ 125,610	\$ 163,160	\$ 241,898
170	Development Fund	\$ -	\$ 500,000	\$ 65,000	\$ 435,000
201	GO Bond Fund	\$ 6,986	\$ 673,470	\$ 673,470	\$ 6,986
303	CDBG Fund	\$ 43,991	\$ 3,160	\$ 70	\$ 47,081
304	REET1 Fund	\$ 486,972	\$ 237,230	\$ 312,310	\$ 411,892
305	REET2 Fund	\$ 561,689	\$ 240,850	\$ 537,780	\$ 264,759
322	Fire Equipment Reserve	\$ 214	\$ 10	\$ -	\$ 224
326	Fire Capital Projects	\$ 2,585	\$ -	\$ -	\$ 2,585
410	Water Fund	\$ 1,476,805	\$ 5,704,040	\$ 7,057,190	\$ 123,655
420	Sewer Fund	\$ 1,763,617	\$ 4,741,690	\$ 4,701,910	\$ 1,803,397
430	Garbage Fund	\$ 217,288	\$ 2,621,190	\$ 2,525,700	\$ 312,778
440	EMS Fund	\$ 3,550,818	\$ 3,555,720	\$ 3,761,840	\$ 3,344,698
450	Stormwater Fund	\$ 102,866	\$ 293,620	\$ 331,690	\$ 64,796
501	Equipment Fund	\$ 1,068,693	\$ 857,050	\$ 1,091,480	\$ 834,263
504	IT Fund	\$ 9,482	\$ 846,130	\$ 817,790	\$ 37,822
	Total	\$ 17,607,131	\$ 44,043,520	\$ 49,646,111	\$ 12,004,541
			\$61,650,651.10		\$61,650,651.10