

**ORDINANCE 2023 - 06**

**AN ORDINANCE OF THE CITY COUNCIL OF THE  
CITY OF SUNNYSIDE, WASHINGTON, AMENDING THE 2023 BUDGET  
(ORDINANCE 2022-31), AND FIXING A TIME WHEN THE  
SAME SHALL BE EFFECTIVE  
(2023 Budget Amendment No. 1)**

**WHEREAS**, the City Council has previously adopted Ordinance 2022-31 approving the 2023 Budget; and

**WHEREAS**, amendment to the beginning fund balance totals for 2023 must be adjusted to the actual balance totals at the end of the previous fiscal year; and

**WHEREAS**, staff has recommended adjustments to the authorized budget of the various funds due to updated financial assumptions and unanticipated revenues and expenditures; and

**WHEREAS**, the application of funds have been identified and the City Council of the City of Sunnyside finds and determines that such amendment of the 2023 Budget is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON**, as follows:

**Section 1.** Section 1 of Ordinance 2022-31 adopting the budget for the fiscal year 2023 is hereby amended to incorporate the changes shown in Exhibit "A", attached hereto and adopted herein by reference.

**Section 2.** Except as amended herein, Ordinance 2022-31 as previously adopted heretofore shall remain unchanged.

**Section 3.** This Ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall be effective five days after passage, approval and publication as required by law.

PASSED this 10<sup>th</sup> day of April, 2023.

  
DEAN BROERSMA, MAYOR

ATTEST:

  
JACQUELINE RENTERIA, CITY CLERK

APPROVED AS TO FORM:

  
SAXTON, RILEY & RILEY, LLPC  
Attorneys for the City of Sunnyside

Date of publication: April 19, 2023

**EXHIBIT A**  
**2023 BUDGET SUMMARY BY FUND**

**2023 BUDGET TOTALS**

CITY OF SUNNYSIDE

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Fund	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001 GENERAL FUND	6,321,363	14,664,590	17,806,500	3,179,453
101 STREET FUND	1,197,279	8,159,150	7,957,620	1,398,809
120 INVESTIGATIVE FUND	8,280	2,280	4,300	6,260
130 POLICE DEPT CRIME PREVENTION	62,194	13,030	28,180	47,044
140 PUBLIC SAFETY (L&J 3/10) TAX FUND	446,561	627,200	642,520	431,241
160 TOURISM EXPANSION FUND	279,448	125,610	163,160	241,898
201 GENERAL OBLIGATION BONDS FUND	6,986	673,470	673,470	6,986
303 CDBG	43,991	3,160	0	47,081
304 LOCAL CAPITAL IMP REET 1	486,972	237,230	104,710	619,492
305 LOCAL CAPITAL IMP REET 2	561,689	240,850	537,780	264,759
322 FIRE EQUIPMENT RESERVE FUND	214	10	0	224
326 FIRE CAPITAL PROJECTS FUND	2,585	0	0	2,585
410 WATER FUND	1,476,805	5,704,040	7,057,190	123,655
420 SEWER FUND	1,763,617	4,741,690	4,701,910	1,803,397
430 GARBAGE FUND	217,288	2,621,190	2,525,700	312,778
440 AMBULANCE/EMS FUND	3,550,818	3,215,720	3,749,340	3,017,198
450 STORMWATER FUND	102,866	293,620	331,690	64,796
501 EQUIPMENT RENTAL FUND	1,068,693	832,050	696,480	1,204,263
504 INFORMATION TECHNOLOGY FUND	9,482	846,130	817,790	37,822
	17,607,131	43,001,020	47,798,410	12,809,741