

ORDINANCE 2021 - 21

**AN ORDINANCE OF THE CITY COUNCIL OF THE  
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING  
THE BUDGET FOR THE FISCAL YEAR  
COMMENCING JANUARY 1, 2022 AND  
ENDING DECEMBER 31, 2022, AND FIXING A TIME  
WHEN THE SAME SHALL BECOME EFFECTIVE**

**WHEREAS**, on or before the first business day in the third month prior to the beginning of the fiscal year 2022, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

**WHEREAS**, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2022, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

**WHEREAS**, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

**WHEREAS**, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

**WHEREAS**, the City Council has met pursuant to notice for public hearing on November 8, 2021 and November 22, 2021 for the purpose of fixing a final budget; and

**WHEREAS**, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2022 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON,** as follows:

**Section 1.** Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

**Section 2.** A complete copy of the final budget for 2022, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities and the Yakima County Board of Commissioners.

**Section 3.** This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2022, being more than five days after passage, approval and publication as required by law.

**PASSED** this 13<sup>th</sup> day of December, 2021.

  
FRANCISCO GUERRERO, MAYOR

**ATTEST:**

  
JANETH RANGEL, DEPUTY CITY CLERK

**APPROVED AS TO FORM:**

  
KERR LAW GROUP, PLLC  
Attorneys for the City of Sunnyside

**EXHIBIT A**  
**2022 BUDGET SUMMARY BY FUND**

**2022 BUDGET TOTALS**  
CITY OF SUNNYSIDE

Time: 8:16:57 Date: 12/10/2021

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| Fund                                  | Beginning<br>Fund Balance | Revenues   | Expenditures | Ending Fund<br>Balance |
|---------------------------------------|---------------------------|------------|--------------|------------------------|
| 001 GENERAL FUND                      | 4,327,289                 | 15,729,295 | 14,820,414   | 5,236,170              |
| 101 STREET FUND                       | 740,602                   | 4,965,150  | 5,003,843    | 701,909                |
| 120 INVESTIGATIVE FUND                | 8,255                     | 2,030      | 7,330        | 2,955                  |
| 130 POLICE DEPT CRIME PREVENTION      | 68,614                    | 12,490     | 62,760       | 18,344                 |
| 140 PUBLIC SAFETY (L&J 3/10) TAX FUND | 285,296                   | 560,110    | 508,444      | 336,962                |
| 160 TOURISM EXPANSION FUND            | 138,227                   | 110,070    | 157,182      | 91,115                 |
| 201 GENERAL OBLIGATION BONDS FUND     | 1                         | 669,260    | 668,620      | 641                    |
| 303 CDBG                              | 37,676                    | 3,040      | 70           | 40,646                 |
| 304 LOCAL CAPITAL IMP REET 1          | 253,922                   | 155,040    | 200          | 408,762                |
| 305 LOCAL CAPITAL IMP REET 2          | 630,084                   | 120,260    | 1,130        | 749,214                |
| 322 FIRE EQUIPMENT RESERVE FUND       | 212                       | 10         | 0            | 222                    |
| 410 WATER FUND                        | 1,414,296                 | 4,120,295  | 3,978,678    | 1,555,913              |
| 420 SEWER FUND                        | 2,053,806                 | 5,200,105  | 5,914,624    | 1,339,287              |
| 430 GARBAGE FUND                      | 217,394                   | 2,190,100  | 1,965,629    | 441,865                |
| 440 AMBULANCE/EMS FUND                | 2,347,780                 | 3,150,162  | 2,599,129    | 2,898,813              |
| 450 STORMWATER FUND                   | 230,743                   | 262,910    | 354,654      | 138,999                |
| 501 EQUIPMENT RENTAL FUND             | 876,994                   | 580,000    | 1,208,194    | 248,800                |
| 504 INFORMATION TECHNOLOGY FUND       | 0                         | 486,890    | 328,780      | 158,110                |
|                                       | 13,631,191                | 38,317,237 | 37,579,711   | 14,368,717             |