

03-19-2011 PUBLIC WORKS SUB COMMITTEE

ROLL CALL-COUNCIL MEMBERS RESTUCCI, HANCOCK, RAINES

STAFF PRESENT-SHANE FISHER-PUBLIC WORKS SUPERVISOR

1)

A. ELECTIONS-JIM RESTUCCI, CHAIR-THERESA HANCOCK, VICE-CHAIR

B. PROGRAM OVERVIEWS:

- I. STREETS-Spraying, patching, crack fill and chip seal activities are being prepared. Also open area/alleyway sterilization. Anticipating 3 loads of chip seal, less than in the past due to budgetary constraints. Discussed striping. Discussed the burden put on public works budget by annexations, especially the amount of road way involved on the Monson annexation. Discussed the speed limit stencils on YVH and what possibilities there are to get larger stencils. Discussed the need for improved sidewalks and again the restraints to do any improvements or repairs due to budget and staff requirements. Shane reported that there was an agreement that former city manager Stockwell entered into with the school district to put in sidewalk to the new schools on Sheller Rd. Shane was not aware, or neither were council members Hancock and Restucci of the agreement coming to council at a council meeting. Discussed the need for a 5 year strategic plan. Discussed the possibility of having a workshop for council on the use of LID's.
- II. Water-Work on Wells 12 & 13 may have to rebid. Crews are using the valve exerciser for weekly maintenance. Discussed the need to repair 16th Street from Yakima Ave. to Dawn and Denson. Some of the manholes are improperly seated and will need to be redone. The comprehensive plan for water is in the works, but Shane has not received it yet. Shane was unsure of improvements that were provided for in the study. Shane reported that Byron Olsen and Jim Bridges had the lead on the project, but he would check into it. Some things in need of immediate repair are in the area of Kearney and Jackson regarding undersized pipes and fear of failure of the system, and San Clemente regarding storm water collection and the lack of infrastructure to accomplish that.
- III. Sewer-Running great. Ch2m Hill conducted a successful outfall temperature study. Needs for the Sewer-Variable speed blowers. This was discussed in the last few budgets but not provided for. Discussion about the possible efficiencies and savings that could be achieved. Recommended for Council Review. Also the cost of sludge hauling by Natural Selection Farms and their desire to adjust the contract. Shane is going to look at the contract to see if Natural Selection Farms has the ability in contract to get an upward adjustment. Discussion of a screw press or dewatering system similar to what the port has at their water

treatment facility. There is a possibility that this could reduce the weight of the sludge by 70%, thereby reducing costs of sludge hauling.

- IV. Parks-There is only 1 full-time employee budgeted for parks. That employee is replacing 300 sprinkler heads at Sunny View Park. There are 794 sprinkler heads. Previously the staff could not water the park at the best times for the park use and water conservation. Also we will begin using a battery controller for the automatic watering system and needed to have a sand filter installed. The monies for those improvements came out of REET funds. Shane reported that with lack of budget this year there will be potentially some dry parks, the parks could be mowed less often and the weed control will be issues. Other things that the parks need is an ADA lift at the pool and a new boiler/heat exchanger. It will be 97% efficient. The first price quoted was \$70,000, but Shane believes he can get one for about \$28,000. Discussed Park signage. Tot lot is installed.
- V. Airport-The city is currently trying to find a good site selection for the AWOS system. There are cracks in the runway. Shane will be researching the process needed to do crack filling at the airport and the proper materials to use.

2. FUTURE AGENDA ITEMS:

- I. 5 YEAR PLAN TO INCLUDE SIDEWALKS
- II. LID WORKSHOP
- III. SEWER UPGRADES-UPDATE AND COST
- IV. VARIABLE BLOWES-UPDATE AND COST
- V. RATE STUDY UPDATE

3. ITEMS FROM COMMITTEE MEMBERS

4. ITEMS FROM STAFF MEMBERS

5. NEXT MEETING: APRIL 19TH 5 PM CITY HALL EXECUTIVE BOARD ROOM

6. ADJOURN

RESPECTFULLY SUBMITTED,

THERESA HANCOCK

VICE-CHAIR

