

ORDINANCE 2010 - 33

ORIGINAL

AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, AMENDING 2010
BUDGET (ORDINANCE NO. 2009-27) AND AMENDING ORDINANCE NO. 2010-12
(2010 BUDGET AMENDMENT NO. 1) AS A RESULT OF
UNANTICIPATED TRANSFERS AND EXPENDITURES
OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE
SAME SHALL BE EFFECTIVE
(2010 Budget Amendment No. 2)

WHEREAS, the City Council has previously adopted Ordinance No. 2009-27 approving the 2010 Budget; and

WHEREAS, the City Council has previously adopted Ordinance No. 2010-12 amending the 2010 Budget as the 2010 Budget Amendment No. 1; and

WHEREAS, staff has recommended amendment of such budget to account for unanticipated transfers and expenditures of various funds; and

WHEREAS, the application of funds have been identified and the City Council of the City of Sunnyside finds and determines that such amendment of the 2010 Budget is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

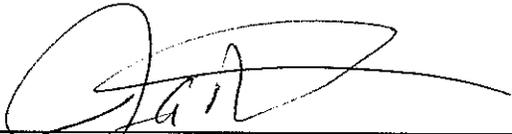
Section 1. Section 1 of Ordinance No. 2010-12 amending the 2010 fiscal year budget originally adopted with the passage of Ordinance No. 2009-27 is hereby amended to incorporate the changes shown in Exhibit "A", attached hereto and adopted herein by reference.

Section 2. Except as amended herein, Ordinance No. 2009-27 as previously amended heretofore shall remain unchanged.

Section 3. This Ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and

shall be effective five days after passage, approval and publication as required by law.

PASSED this 13th day of December, 2010.



JAMES A. RESTUCCI, MAYOR

ATTEST:



DEBORAH A. ESTRADA, CITY CLERK

APPROVED AS TO FORM:



MENKE, JACKSON, BEYER, EHLIS & HARPER, LLP
ATTORNEYS AT LAW

EXHIBIT "A"

**CITY of SUNNYSIDE
2010 Budget Amendment #2**

FUND #	FUND NAME	DESCRIPTION	AMENDMENT #2	
			Revenue	Expenditure
001	GENERAL			
		Beginning Adopted Budget	\$ 11,929,180	\$ 11,929,180
		Budget Amendment #1	283,820	283,820
		TOTAL FUND CHANGE	-	-
		REVISED FUND TOTAL	\$ 12,213,000	\$ 12,213,000
005	JAIL			
		Beginning Adopted Budget	\$ 1,152,000	\$ 1,152,000
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 1,152,000	\$ 1,152,000
006	RECREATION			
		Beginning Adopted Budget	\$ 589,690	\$ 589,690
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 589,690	\$ 589,690
101	STREET			
		Beginning Adopted Budget	\$ 1,142,930	\$ 1,142,930
		BA-2 STP - YVH Overlay	\$ 24,000	
		BA-2 STP - YVH Traffic Signal Project	\$ 50,000	
		BA-2 ARRAYVH Overlay	\$ 142,000	
		BA-2 Road & Street Maintenance		\$ 26,000
		BA-2 Road & Street Construction		\$ 190,000
		TOTAL FUND CHANGE	216,000	216,000
		REVISED FUND TOTAL	\$ 1,358,930	\$ 1,358,930
115	CONTINGENCY			
		Beginning Adopted Budget	\$ 1,000,000	\$ 1,000,000
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 1,000,000	\$ 1,000,000
120	INVESTIGATIVE			
		Beginning Adopted Budget	\$ 180,300	\$ 180,300
		BA-2 Minor Equipment		\$ 8,000
		BA-2 Machinery & Equipment		\$ 12,000
		BA-2 Ending Unreserved Fund Balance		\$ (20,000)
		TOTAL FUND CHANGE	-	-
		REVISED FUND TOTAL	\$ 180,300	\$ 180,300
130	CRIME PREVENTION			
		Beginning Adopted Budget	\$ 187,530	\$ 187,530
		Budget Amendment #1	42,000	42,000
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 229,530	\$ 229,530

EXHIBIT "A"

**CITY of SUNNYSIDE
2010 Budget Amendment #2**

FUND #	FUND NAME	DESCRIPTION	AMENDMENT #2	
			Revenue	Expenditure
140	PUBLIC SAFETY TAX			
	Beginning Adopted Budget		\$ 378,000	\$ 378,000
	BA-2 Overtime charges			\$ 30,000
	BA-2 Ending Unreserved Fund Balance			\$ (30,000)
	TOTAL FUND CHANGE		-	-
	REVISED FUND TOTAL		\$ 378,000	\$ 378,000
160	TOURISM			
	Beginning Adopted Budget		\$ 198,000	\$ 198,000
	BA-2 Professional Services			\$ 10,000
	BA-2 Ending Unreserved Fund Balance			\$ (10,000)
	TOTAL FUND CHANGE		-	-
	REVISED FUND TOTAL		\$ 198,000	\$ 198,000
201	GENERAL OBLIGATION BONDS			
	Beginning Adopted Budget		\$ 619,000	\$ 619,000
	TOTAL FUND CHANGE		-	-
	REVISED FUND TOTAL		\$ 619,000	\$ 619,000
303	COMMUNITY DEVELOPMENT BLOCK GRANT			
	Beginning Adopted Budget		\$ 40,000	\$ 40,000
	BA-2 Professional Services			\$ 20,000
	BA-2 Ending Unreserved Fund Balance			\$ (20,000)
	TOTAL FUND CHANGE		-	-
	REVISED FUND TOTAL		\$ 40,000	\$ 40,000
304	LOCAL CAPITAL IMPROVEMENT (REET-1)			
	Beginning Adopted Budget		\$ 375,000	\$ 375,000
	BA-2 Professional Services			\$ 3,000
	BA-2 Other Improvements			\$ 37,000
	BA-2 Ending Unreserved Fund Balance			\$ (40,000)
	TOTAL FUND CHANGE		-	-
	REVISED FUND TOTAL		\$ 375,000	\$ 375,000
305	LOCAL CAPITAL IMPROVEMENT (REET-2)			
	Beginning Adopted Budget		\$ 111,000	\$ 111,000
	TOTAL FUND CHANGE		-	-
	REVISED FUND TOTAL		\$ 111,000	\$ 111,000
322	FIRE CAPITAL RESERVE			
	Beginning Adopted Budget		\$ 55,000	\$ 55,000
	TOTAL FUND CHANGE		-	-
	REVISED FUND TOTAL		\$ 55,000	\$ 55,000

EXHIBIT "A"

**CITY of SUNNYSIDE
2010 Budget Amendment #2**

FUND #	FUND NAME	DESCRIPTION	AMENDMENT #2	
			Revenue	Expenditure
410	WATER			
		Beginning Adopted Budget	\$ 5,286,500	\$ 5,286,500
		Budget Amendment #1	121,500	121,500
			-	-
		TOTAL FUND CHANGE	-	-
		REVISED FUND TOTAL	\$ 5,408,000	\$ 5,408,000
415	WATER / SEWER REVENUE BOND			
		Beginning Adopted Budget	\$ 344,720	\$ 344,720
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 344,720	\$ 344,720
416	WATER / SEWER CAPITAL PROJECTS			
		Beginning Adopted Budget	\$ 1,572,130	\$ 1,572,130
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 1,572,130	\$ 1,572,130
420	SEWER			
		Beginning Adopted Budget	\$ 3,312,000	\$ 3,312,000
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 3,312,000	\$ 3,312,000
430	SOLID WASTE (Garbage)			
		Beginning Adopted Budget	\$ 1,117,000	\$ 1,117,000
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 1,117,000	\$ 1,117,000
440	AMBULANCE			
		Beginning Adopted Budget	\$ 1,448,000	\$ 1,448,000
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 1,448,000	\$ 1,448,000
450	STORM WATER			
		Beginning Adopted Budget	\$ 338,000	\$ 338,000
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 338,000	\$ 338,000
501	EQUIPMENT RENTAL			
		Beginning Adopted Budget	\$ 1,050,890	\$ 1,050,890
		BA-2 Internal Repairs		\$ 12,000
		BA-2 External Repairs		\$ 18,000
		BA-2 Machinery & Equipment		\$ 112,000
		BA-2 Ending Unreserved Fund Balance		\$ (142,000)
		TOTAL FUND CHANGE	-	-
		REVISED FUND TOTAL	\$ 1,050,890	\$ 1,050,890

EXHIBIT "A"

CITY of SUNNYSIDE
2010 Budget Amendment #2

FUND #	FUND NAME	DESCRIPTION	AMENDMENT #2	
			Revenue	Expenditure
503	PUBLIC WORKS SERVICE CENTER			
		Beginning Adopted Budget	\$ 75,920	\$ 75,920
		TOTAL FUND CHANGE		
		REVISED FUND TOTAL	\$ 75,920	\$ 75,920
504	INFORMATION TECHNOLOGY			
		Beginning Adopted Budget	\$ 542,200	\$ 542,200
		Budget Amendment #1	65,800	65,800
		TOTAL FUND CHANGE	-	-
		REVISED FUND TOTAL	\$ 608,000	\$ 608,000
611	FIREMEN'S PENSION & WELFARE			
		Beginning Adopted Budget	\$ 332,000	\$ 332,000
		BA-2 Group Insurance		\$ 20,000
		BA-2 Ending Unreserved Fund Balance		\$ (20,000)
		TOTAL FUND CHANGE	-	-
		REVISED FUND TOTAL	\$ 332,000	\$ 332,000
TOTAL FUND CHANGE (all funds)			216,000	216,000
REVISED FUND TOTAL			\$ 34,106,110	\$ 34,106,110