



ORIGINAL

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING
THE BUDGET FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2016 AND
ENDING DECEMBER 31, 2016, AND FIXING A TIME
WHEN THE SAME SHALL BECOME EFFECTIVE**

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2016, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2016, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on November 9, 2015 and November 23, 2015 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2016 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

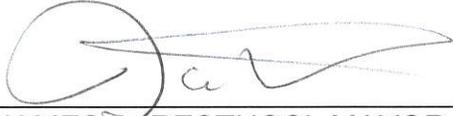
NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2016, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2016, being more than five days after passage, approval and publication as required by law.

PASSED this 23rd day of November, 2015.



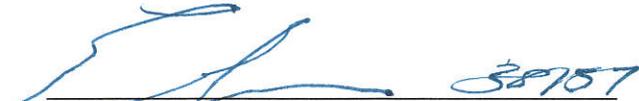
JAMES A. RESTUCCI, MAYOR

ATTEST:



DELILAH SAENZ, CMC, CITY CLERK

APPROVED AS TO FORM:



KERR LAW GROUP, PLLC
Attorneys for the City of Sunnyside

EXHIBIT A

2016 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	\$ 362,599	\$ 10,777,443	\$ 10,801,301	\$ 338,741
101	Street	18,443	1,245,214	1,240,840	22,817
115	Contingency	401,726	0	0	401,726
120	Investigative	52,734	4,000	6,000	50,734
130	Police Crime Prevention	112,422	14,360	21,100	105,682
140	Public Safety Tax	397,531	420,000	371,145	446,386
160	Tourism Expansion	132,530	100,000	150,000	82,530
201	Genewral Obligation Bonds	0	656,108	656,108	0
303	Community Development Block Grant	82,711	4,000	0	86,711
304	Local Capital Improvements (REET-1)	225,139	54,000	87,500	191,639
305	Local Capital Improvements (REET-2)	136,977	54,000	90,000	100,977
322	Fire Equipment Reserve	29,301	0	0	29,301
323	2011 Fire Station Project	71,164	0	0	71,164
410	Water	1,417,965	2,054,800	2,163,259	1,309,506
415	Water/Sewer Bond	0	362,494	362,494	0
416	Water/Sewer Capital Projects	0	0	0	0
420	Sewer	2,638,392	2,925,000	3,658,968	1,904,424
430	Garbage	(35,000)	1,175,000	1,130,500	9,500
440	Ambulance/EMS	298,518	1,362,350	1,539,854	121,014
450	Stormwater	49,323	238,000	177,043	110,280
501	Equipment Rental	17,516	293,482	310,998	0
503	Public Works Service Center	0	63,042	63,042	0
504	Information Technology	0	398,538	398,538	0
610	State Court Fines	0	280,000	280,000	0
611	Fireman's Relief & Pension	286,655	14,007	5,000	295,662
621	Police Department Honor Guard	4,494	0	0	4,494
	TOTALS	\$ 6,701,140	\$ 22,495,838	\$ 23,513,690	\$ 5,683,288