

ORDINANCE 2014 - 16

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING
THE BUDGET FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2015 AND
ENDING DECEMBER 31, 2015, AND FIXING A TIME
WHEN THE SAME SHALL BECOME EFFECTIVE**



WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2015, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2015, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on October 27, 2014 and November 10, 2014 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2015 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2015, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2015, being more than five days after passage, approval and publication as required by law.

PASSED this 24th day of November, 2014.



JAMES A. RESTUCCI, MAYOR

ATTEST:



DELILAH SAENZ, CMC, CITY CLERK

APPROVED AS TO FORM:



KERR LAW GROUP, PLLC
Attorneys for the City of Sunnyside

EXHIBIT A

2015 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	\$ 233,615	\$ 10,321,172	\$ 10,192,188	\$ 362,599
101	Street	18,443	1,194,114	1,194,114	18,443
115	Contingency	416,684	0	0	416,684
120	Investigative	54,763	2,000	6,000	50,763
130	Police Crime Prevention	17,965	9,360	3,600	23,725
140	Public Safety Tax	66,320	377,000	372,471	70,849
160	Tourism Expansion	132,530	100,000	100,000	132,530
201	Genewral Obligation Bonds	0	656,108	656,108	0
303	Community Development Block Grant	78,711	4,000	0	82,711
304	Local Capital Improvements (REET-1)	196,139	54,000	25,000	225,139
305	Local Capital Improvements (REET-2)	172,977	54,000	90,000	136,977
322	Fire Equipment Reserve	30,173	0	0	30,173
323	2011 Fire Station Project	1,071,164	0	1,000,000	71,164
410	Water	1,589,590	2,015,000	2,186,625	1,417,965
415	Water/Sewer Bond	0	356,839	356,839	0
416	Water/Sewer Capital Projects	0	0	0	0
420	Sewer	1,911,036	2,865,000	2,800,451	1,975,585
430	Garbage	(73,045)	1,156,000	1,147,532	(64,577)
440	Ambulance/EMS	298,518	1,290,900	1,263,021	326,397
450	Stormwater	74,189	743,000	680,314	136,875
501	Equipment Rental	0	293,482	293,482	0
503	Public Works Service Center	0	63,042	63,042	0
504	Information Technology	0	412,404	412,404	0
610	State Court Fines	0	280,000	280,000	0
611	Fireman's Relief & Pension	286,655	14,007	5,000	295,662
621	Police Department Honor Guard	4,494	0	0	4,494
	TOTALS	\$ 6,580,921	\$ 22,261,428	\$ 23,128,191	\$ 5,714,158