

ORDINANCE 2013 - 13



**AN ORDINANCE FO THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING
THE BUDGET FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2014 AND
ENDING DECEMBER 31, 2014, AND FIXING A TIME
WHEN THE SAME SHALL BECOME EFFECTIVE**

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2014, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2014, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on October 28, 2013, November 12, 2013, November 25, 2013 and December 9, 2013 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2014 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2014, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2014, being more than five days after passage, approval and publication as required by law.

PASSED this 9th day of December, 2013.



JAMES A. RESTUCCI, MAYOR

ATTEST:



DELILAH SAENZ, CMC, CITY CLERK

APPROVED AS TO FORM:



KERR LAW GROUP, LLP
Attorneys for the City of Sunnyside

EXHIBIT "A"

2014 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	\$ 273,000	\$ 9,405,302	\$ 9,378,178	\$ 300,124
005	Jail	0	860,175	860,175	0
006	Parks & Recreation	0	564,743	564,743	0
007	Sunnyside Business Park	0	20,043	20,043	0
101	Street	0	6,706,625	6,706,625	0
115	Contingency	416,684	0	0	416,684
120	Investigative	65,170	2,000	13,000	54,170
130	Police Crime Prevention	94,685	10,000	74,900	29,785
140	Public Safety Tax	86,937	330,000	378,194	38,743
160	Tourism Expansion	106,733	85,000	127,150	64,583
201	Genewral Obligation Bonds	60,661	788,147	848,808	0
303	Community Development Block Grant	74,711	0	0	74,711
304	Local Capital Improvements (REET-1)	218,026	45,000	74,715	188,311
305	Local Capital Improvements (REET-2)	120,012	45,000	0	165,012
322	Fire Equipment Reserve	45,173	0	0	45,173
323	2011 Fire Station Project	2,300,000	0	2,300,000	0
410	Water	2,184,867	1,974,000	2,521,819	1,637,048
415	Water/Sewer Bond	0	360,756	360,756	0
416	Water/Sewer Capital Projects	527,831	0	527,831	0
420	Sewer	1,924,557	2,927,500	2,918,964	1,933,093
430	Garbage	126,698	951,000	887,752	189,946
440	Ambulance/EMS	314,036	1,406,000	1,452,556	267,480
450	Stormwater	0	741,218	741,218	0
501	Equipment Rental	0	383,108	383,108	0
503	Public Works Service Center	0	36,734	36,734	0
504	Information Technology	0	371,282	371,282	0
611	Fireman's Relief & Pension	273,101	14,000	8,500	278,601
621	Police Department Honor Guard	4,494	0	0	4,494
	TOTALS	\$ 9,217,376	\$ 28,027,633	\$ 31,557,051	\$ 5,687,958