

RESOLUTION 2012 - 75 (75)

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, APPROVING
SUNNYSIDE MUNICIPAL AIRPORT
5-YEAR CAPITAL IMPROVEMENT PLAN (CIP)**

WHEREAS, the City of Sunnyside owns, operates, and maintains the Sunnyside Municipal Airport; and

WHEREAS, if the City Council approves this 5-Year Capital Improvement Plan, it will allow City Staff to apply for grants and funding through FAA and WSDOT-Aviation Division programs for Airport Improvement Projects (AIP); and

WHEREAS, the City Council finds and determines that such approval is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

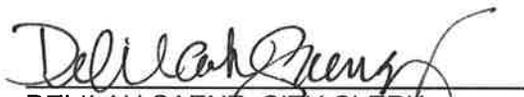
SECTION 1. That the 5-Year Capital Improvement Plan for the Sunnyside Municipal Airport, attached hereto as Exhibit "A" and incorporated herein by this reference, is hereby approved.

SECTION 2. This Resolution shall be effective upon passage, approval and signatures hereon in accordance with law.

PASSED this 22th day of October, 2012.


MIKE FARMER, MAYOR

ATTEST:


DELILAH SAENZ, CITY CLERK

APPROVED AS TO FORM:


KERR LAW GROUP, LLP
Attorneys for the City of Sunnyside

EXHIBIT "A"

Sunnyside Municipal Airport
Sunnyside, Washington
2009-2028

5-Year Capital Improvement Program

Short Term	Yr	Project	Project Category	Unit	Quantity	Unit Cost	Subtotal Cost	35% Eng/Environ/ Contingency and Sales Tax	Total Cost	FAA Eligible	Airport Sponsor	Accumulated NPES (including FY09) \$688,322
Completed in 2009	1	Parallel Taxiway Reconstruction (West Section & AC Hold Area @ Rwy 7); demo existing pavement	Pavement Construction	SY	6,182	\$65	\$417,830	\$146,241	\$564,071	\$535,867	\$28,204	COMPLETED
		Subtotal - Year 1					\$417,830	\$146,241	\$564,071	\$535,867	\$28,204	
2013	2	Install Automated Weather Observation System III	Equipment	N/A	1	N/A	\$250,000	\$87,500	\$337,500	\$320,625	\$16,875	150,000
2013	2	Parallel Taxiway Reconstruction (East Section); demo existing pavement	Pavement Construction	SY	6,000	\$75	\$446,600	\$156,310	\$602,910	\$572,765	\$30,146	
		Subtotal - Year 2					\$446,600	\$156,310	\$602,910	\$572,765	\$30,146	
2014	3	Business Aircraft Apron & Taxiway Connector (west of main apron)	Pavement Construction	SY	6,770	\$72	\$484,061	\$169,421	\$653,482	\$620,808	\$32,674	\$150,000
2014	3	Airport Fencing (Terminal Area); install Automated Vehicle Gate	Other	LF	6,000	\$25	\$170,000	\$59,500	\$229,500	\$218,025	\$11,475	
2014	3	Slurry Seal Main Apron (west section)	Pavement Maintenance	SY	14,343	\$5	\$63,660	\$22,281	\$85,941	\$81,643	\$4,297	\$150,000
		Subtotal - Year 3					\$717,721	\$251,202	\$968,923	\$682,320	\$48,446	
2015	4	Property Acquisition (Port-Owned Property for East Rwy Extension)	Other	Acres	17	\$22,324	\$379,500	\$132,825	\$512,325	\$486,709	\$25,616	\$150,000
		Subtotal - Year 4					\$379,500	\$132,825	\$512,325	\$486,709	\$25,616	
2016	5	Fog Seal Runway 7/25; repaint markings	Pavement Maintenance	SY	26,670	\$1.03	\$27,503	\$9,626	\$37,129	\$35,273	\$1,856	\$150,000
2016	5	East Hangar - Interior Access Road (Gravel) Extension from Airport Access	Other	LF	465	\$55	\$25,476	\$8,917	\$34,393	\$32,673	\$1,720	
2016	5	East Hangar N/S Taxiway (Phase 1 - 350' x 25')	Pavement Construction	SY	972	\$72	\$70,048	\$24,517	\$94,565	\$89,837	\$4,728	\$150,000
		Subtotal - Year 5					\$123,027	\$43,060	\$166,087	\$157,783	\$8,304	
		Yr 0-5 Total					\$2,084,678	\$729,638	\$2,814,316	\$2,435,444	\$140,716	