ORDINANCE 2016 - 22

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2017, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2017, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on November 14, 2016 and November 28, 2016 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2017 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2017, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities, and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2017, being more than five days after passage, approval and publication as required by law.

PASSED this 12th day of December, 2016.

JAMES A. RESTUCCI, MAYOR

ATTEST:

DEBORAH ESTRADA, CMC, CITY CLERK

APPROVED AS TO FORM:

KERR LAW GROUP, PLLC
Attorneys for the City of Sunnyside

EXHIBIT A

2017 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	$ 292,000	$ 14,626,255	$ 14,868,255	$ 50,000
101	Street	110,000	3,004,405	3,102,406	11,999
115	Contingency	403,500	76,800	0	480,300
120	Investigative	52,000	3,200	6,000	49,200
130	Police Crime Prevention	100,000	23,050	38,000	85,050
140	Public Safety Tax	220,000	452,300	349,722	322,578
160	Tourism Expansion	160,000	105,250	135,100	130,150
201	Genewral Obligation Bonds	0	665,495	665,245	250
303	Community Development Block Grant	70,700	7,500	78,200	0
304	Local Capital Improvements (REET-1)	260,000	66,000	181,000	145,000
305	Local Capital Improvements (REET-2)	148,000	65,500	90,000	123,500
322	Fire Equipment Reserve	20,000	28,648	20,000	28,648
323	2011 Fire Station Project	28,548	0	28,548	0
410	Water	1,417,965	2,120,400	2,971,945	566,420
415	Water/Sewer Bond	0	356,680	356,680	0
416	Water/Sewer Capital Projects	0	0	0	0
420	Sewer	2,800,000	2,940,000	3,535,741	2,204,259
430	Garbage	10,000	1,179,300	1,130,515	58,785
440	Ambulance/EMS	121,014	1,505,965	1,376,992	249,987
450	Stormwater	131,000	1,028,631	1,137,167	22,464
501	Equipment Rental	0	276,200	249,765	26,435
503	Public Works Service Center, closed	0	0	0	0
504	Information Technology	0	204,250	204,250	0
610	State Court Fines	0	280,000	280,000	0
611	Fireman's Relief & Pension	310,000	15,650	8,000	317,650
621	Police Department Honor Guard	4,494	0	0	4,494
	TOTALS	**$ 6,659,221**	**$ 29,031,479**	**$ 30,813,531**	**$ 4,877,169**