

ORDINANCE 2019 - 112

AN ORDINANCE OF THE CITY COUNCIL OF THE  
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING  
THE BUDGET FOR THE FISCAL YEAR  
COMMENCING JANUARY 1, 2020 AND  
ENDING DECEMBER 31, 2020, AND FIXING A TIME  
WHEN THE SAME SHALL BECOME EFFECTIVE

**WHEREAS**, on or before the first business day in the third month prior to the beginning of the fiscal year 2020, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

**WHEREAS**, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2020, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

**WHEREAS**, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

**WHEREAS**, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

**WHEREAS**, the City Council has met pursuant to notice for public hearing on November 12, 2019 and November 25, 2019 for the purpose of fixing a final budget; and

**WHEREAS**, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2020 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON,** as follows:

**Section 1.** Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

**Section 2.** A complete copy of the final budget for 2020, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities and the Yakima County Board of Commissioners.

**Section 3.** This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2020, being more than five days after passage, approval and publication as required by law.

**PASSED** this 9<sup>th</sup> day of December, 2019.

  
JULIA HART, MAYOR

**ATTEST:**

  
JACQUELINE RENTERIA, CITY CLERK

**APPROVED AS TO FORM:**

  
KERR LAW GROUP, PLLC  
Attorneys for the City of Sunnyside

EXHIBIT A

2020 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	\$ 750,000	\$ 11,787,845	11,466,873	\$ 1,070,972
016	General Capital Projects Fund	\$ 750,000	159,515	909,515	0
099	Payroll Liability Fund	0	0	0	0
101	Street Fund	0	1,145,700	1,141,740	3,960
106	Street Capital Projects Fund	0	532,060	532,060	0
115	Contingency Fund	12,900	500	-	13,400
120	Investigative Fund	22,700	2,600	14,450	10,850
130	Police Dept Crime Prevention Fund	73,150	12,500	67,850	17,800
140	Public Safety (6&J 3/10) Tax Fund	140,000	431,000	555,190	15,810
146	Public Safety Capital Projects Fund	0	0	0	0
160	Tourism Expansion Fund	98,050	121,500	151,800	67,750
201	General Obligation Bonds Fund	0	660,686	660,686	0
303	Community Development Block Grant Fund	3,925	4,200	0	8,125
304	Local Capital Improvement Fund (REET 1)	4,000	82,500	50,290	36,210
305	Local Capital Improvement Fund (REET 2)	147,700	84,500	0	232,200
322	Fire Equipment Reserve Fund	9,000	250	0	9,250
326	Fire Capital Projects Fund	0	0	0	0
410	Water Fund	880,305	2,381,000	2,621,370	639,935
411	Water Bond Reserve Fund	117,000	2,000	0	119,000
415	Water Revenue Bond Fund	0	113,370	113,370	0
416	Water Capital Projects Fund	0	680,000	680,000	0
420	Sewer Fund	2,429,540	3,138,305	3,054,141	2,513,704
421	Sewer Bond Reserve Fund	117,000	2,000	0	119,000
425	Sewer Revenue Bond Fund	0	113,370	113,370	0
426	Sewer Capital Projects Fund	0	560,000	560,000	0
430	Garbage Fund	19,100	1,306,200	1,301,085	24,215
440	Ambulance/EMS Fund	123,625	2,743,615	2,331,677	535,563
446	Ambulance/EMS Capital Projects Fund	0	42,922	0	42,922
450	Stormwater Fund	173,485	281,300	218,749	236,036
456	Stormwater Capital Projects Fund	0	0	0	0
501	Equipment Rental Fund	0	275,620	275,620	0
504	Information Technology Fund	0	291,050	291,050	0
601	Jail Trust Fund	0	0	0	0
602	Sunnyside Court Trust Fund	0	0	0	0
610	State Court Fines Fund	0	0	0	0
611	Fireman's Relief & Pension Fund	0	0	0	0
621	Police Dept Honor Guard Fund	0	0	0	0
699	Transporation Benefit District Fund	0	0	0	0
<b>TOTALS</b>		<b>\$ 5,871,480</b>	<b>\$ 26,956,108</b>	<b>\$ 27,110,886</b>	<b>\$ 5,716,702</b>