

ORDINANCE 2017 - 13

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SUNNYSIDE, WASHINGTON, ADOPTING
THE BUDGET FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2018 AND
ENDING DECEMBER 31, 2018, AND FIXING A TIME
WHEN THE SAME SHALL BECOME EFFECTIVE**

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year 2018, the City Manager submitted to the City Council the estimates of revenues and expenditures for the next fiscal year as required by law; and

WHEREAS, the City Manager reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2018, filed such revised preliminary budget with the City Council together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers for such copies and published notice of filing and the availability of such preliminary budget together with the dates of public hearings to consider setting ad valorem tax rates, budget study sessions by the City Council and adoption of the final budget; and

WHEREAS, the City Council has conducted budget study sessions open to the public for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council has met pursuant to notice for public hearing on October 23, 2017 and November 13, 2017 for the purpose of fixing a final budget; and

WHEREAS, the City Council of the City of Sunnyside, having considered all evidence and testimony herein, finds and determines that adoption and approval of the

2018 Budget as presented for final adoption is in the best interests of residents of the City of Sunnyside and will promote the general health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUNNYSIDE, WASHINGTON, as follows:

Section 1. Attached hereto and identified as Exhibit "A," in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit "A" is incorporated herein, and the same is hereby adopted in full. The City Manager is hereby authorized to include year-end cash balances in the final budget document as determined at the close of the current fiscal year.

Section 2. A complete copy of the final budget for 2018, as adopted, together with a copy of this adopting Ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor, the Association of Washington Cities and the Yakima County Board of Commissioners.

Section 3. This Ordinance is a legislative act delegated by statute to the City Council of the City of Sunnyside, is not subject to referendum, and shall take effect January 1, 2018, being more than five days after passage, approval and publication as required by law.

PASSED this 13th day of November, 2017.



JAMES A. RESTUCCI, MAYOR

ATTEST:



DEBORAH ESTRADA, CMC, CITY CLERK

APPROVED AS TO FORM:



KERR LAW GROUP, PLLC
Attorneys for the City of Sunnyside

EXHIBIT A

2018 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
001	General Fund	\$ 350,000	\$ 13,404,447	\$ 13,724,981	\$ 29,466
101	Street	175,000	2,089,800	2,262,859	1,941
115	Contingency	480,000	77,200	0	557,200
120	Investigative	35,000	2,250	10,800	26,450
130	Police Crime Prevention	125,000	17,200	38,332	103,868
140	Public Safety Tax	220,000	420,300	527,822	112,478
160	Tourism Expansion	160,000	110,350	137,200	133,150
201	General Obligation Bonds	0	654,030	654,030	0
303	Community Development Block Grant	75,700	4,025	78,200	1,525
304	Local Capital Improvements (REET-1)	188,055	66,000	181,000	73,055
305	Local Capital Improvements (REET-2)	207,160	65,600	110,000	162,760
322	Fire Equipment Reserve	28,765	100	20,000	8,865
410	Water	2,000,000	2,680,350	4,260,768	419,582
415	Water/Sewer Bond	0	226,344	226,344	0
416	Water/Sewer Capital Projects	0	0	0	0
420	Sewer	3,000,000	3,478,500	3,825,478	2,653,022
430	Garbage	25,000	1,467,500	1,483,300	9,200
440	Ambulance/EMS	120,000	1,386,270	1,464,752	41,518
450	Stormwater	20,000	152,500	111,230	61,270
501	Equipment Rental	0	287,416	287,416	0
504	Information Technology	0	243,146	243,146	0
601	Jail Trust Fund	42,300	111,700	111,700	42,300
602	Sunnyside Court Trust Fund	50,000	555,000	560,000	45,000
604	Toppenish Court Trust Fund	50,000	0	0	50,000
610	State Court Fines	25,000	294,560	265,800	53,760
611	Fireman's Relief & Pension	220,000	18,150	15,700	222,450
621	Police Department Honor Guard	4,494	0	0	4,494
	TOTALS	\$ 7,601,474	\$ 27,812,738	\$ 30,600,858	\$ 4,813,354

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Approved: November 13, 2017
Signatories: James A. Restucci, Mayor
Deborah Estrada, City Clerk
Eric Ferguson, Attorney at Law
Publish: November 16, 2017 ***Daily Sun News***

A complete copy of the full text of this Ordinance is available online at
www.sunnyside-wa.gov/ordinances